

NOTICE OF BUDGET HEARING TO BE
HELD BY THE TOWN COUNCIL OF
THE TOWN OF UPTON, WYOMING
ON JUNE 11, 2024

A budget hearing for FY 2024-2025 will be held at approximately 6:45 p.m. on June 11, 2024 at the **Upton City Hall at 725 2nd Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,023,005.00
General Fund Expenditures:	
General Government	\$181,639.00
Court	13,846.00
Police Department	293,254.00
Fire Department	85,152.00
Streets	163,920.00
Airport	1,152.00
Cemetery	25,992.00
Senior Center	10,723.00
Senior Housing	8,173.00
Golf Course	76,833.00
Gun Club	969.00
Parks	101,079.00
Community Center	<u>60,272.00</u>

Total General Fund Expenditures \$1,023,004.00

(The revenue amount includes approximately \$112,168.00 from Reserves/Cash on Hand, with \$29,000.00 in grant funds for the Golf Course Pumphouse Replacement project.)

Water Fund Revenues \$1,751,354.00

Water Fund Expenditures \$1,751,354.00

(The revenue amount includes \$297,065.00 from Capital Improvement Reserves, \$738,170.00 and \$319,031.00 in grant and loan funds from the SLIB/OSLI for the Colorado Avenue & Montana Avenue projects.)

Sewer Fund Revenues \$608,425.00

Sewer Fund Expenditures \$608,425.00

(The revenue amount includes approximately \$80,843.00 from Reserves/Cash on Hand and \$109,583.00 and \$180,736.00 in grant and loan funds from the SLIB/OSLI for the Colorado Avenue & Montana Avenue projects.)

Landfill Fund Revenues \$1,178,356.00

Landfill Fund Expenditures \$1,178,356.00

(The revenue amount includes approximately \$225,000.00 from Reserves/Cash on Hand and \$675,000.00 in grant funding from SLIB/OSLI for the Transfer Station project.)

Total Revenues \$4,561,140.00

Total Expenditures \$4,561,140.00

Town Council of Upton, Wyoming

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Dated: May 14, 2024