

Town of Upton
FYE 2024 Budget Workshop
May 14, 2024

THE FISCAL YEAR ENDING 2025 BUDGET WORKSHOP of the Town Council of Upton, Wyoming was called to order at 9:15 p.m. on Tuesday, May 14, 2024 at the Upton City Hall located at 725 2nd Street in Upton, Wyoming.

Present: Mayor Nicholas Trandahl, Council Members Justin Norman, Joe Watt, Tiffany McMillan and Rick Rothleutner. Staff present included Clerk/Treasurer Kelley Millar and Superintendent Mark Lindstrom.

Updates to the budget information were presented and discussed.

- It was consensus to remove current projected funding for two police officers pending the hiring of new personnel in the PD with a budget amendment to come at the appropriate time.
- It was also consensus to go to a contractor for limited mosquito spraying as no town personnel are licensed to apply the products and the machine is beyond its lifespan. A new machine was estimated to cost \$20k.
- Clerk/Treasurer Millar's wage will be increased from \$27.50 to \$29.00 for her Master Municipal Clerk designation earned in June 2023.
- Foreman Ryan's wage will be increased from \$22.48 to \$23.50 for outstanding service in her position and more responsibilities assigned to her.
- Employee Hargrave passed his water test 5/13/2024 and will see a rate increase from \$16.50 to \$17.50 immediately. There is also budgeted a rate increase from \$17.50 to \$18.50 should he pass additional testing for certification.
- Employee Vrana will meet his six-month probationary period in the next fiscal year for a rate increase from \$15.00 to \$15.50.

(all pay rates are per hour with the appropriate 1.5 time pay for overtime worked)

There being no further business to come before the Council, the meeting adjourned at 11:38 p.m.