

ORDINANCE NO. 3, SERIES 2023

**ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL
YEAR ENDING JUNE 30, 2024
BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF
UPTON, WESTON COUNTY, WYOMING**

Section 1. That the following sums of money are anticipated for the Town of Upton, Weston County, Wyoming for the fiscal year beginning July 1, 2023 and ending June 30, 2024, to-wit:

GENERAL FUND REVENUES

Weston County Taxes	\$ 102,100.00
Sales and Use Taxes	\$ 265,000.00
Sale and Use Taxes (1 cent option)	\$ 172,000.00
VIN Inspections	\$ 1,000.00
License & Permits	\$ 28,400.00
Intergovernmental Revenue	\$ 228,698.00
Charges for Services	\$ 3,500.00
Fines & Forfeitures	\$ 8,500.00
Cemetery Revenues	\$ 645.00
Miscellaneous Revenue	\$ 496,900.00
Interest Earned	\$ 15,000.00
Total General Fund Revenues	\$ 1,321,743.00

ENTERPRISE FUND REVENUES

Water Fees & Services	\$ 3,122,251.00
Sewer Fees & Services	\$ 1,429,594.00
Water Well No. 8 Reserve Fund	\$ 7,621.00
Garbage Fees & Services	\$ 282,318.00
Total Enterprise Fund Revenues	\$ 4,841,784.00

TOTAL REVENUES \$ 6,163,527.00

(Total Revenues amount includes approximately \$465,578 from General Fund Reserves/Cash On Hand, approximately \$144,418 from Water Fund Reserves/Cash on Hand; approximately \$87,337.00 from Sewer Fund Reserves/Cash on Hand and approximately \$3,672,828 in grant and loan funds for infrastructure projects.)

Section 2: That the following sums of money are hereby appropriated to defray the expenses of the Town of Upton, Weston County, Wyoming for the fiscal year beginning July 1, 2023 and ending June 30, 2024, to-wit:

GENERAL FUND EXPENDITURES

General Government	\$ 215,261.00
Municipal Court	\$ 15,540.00
Police Department	\$ 469,187.00
Fire Department	\$ 70,722.00
Streets	\$ 182,320.00
Airport	\$ 13,305.00
Cemetery	\$ 26,339.00
Upton Senior Center Expenses	\$ 10,607.00
Upton Senior Housing Expenses	\$ 8,172.00
Golf Course	\$ 7,069.00
Gun Club	\$ 957.00
Parks & Recreation	\$ 232,878.00
Upton Community Center Expenses	\$ 69,386.00
Total General Fund Expenditures	\$ 1,321,743.00

ENTERPRISE FUND EXPENDITURES

Water Fund	\$ 3,127,872.00
Sewer Fund	\$ 1,427,094.00
Garbage Fund	\$ 269,818.00
Enterprise Funds Interest	\$ 17,000.00
Total Enterprise Fund Expenditures	\$ 4,841,784.00

TOTAL EXPENDITURES \$ 6,163,527.00

Section 3. That it is anticipated that an eight (8) mill levy for property taxes will be required for operation of the general fund of the Town of Upton, Weston County, Wyoming, and so a copy of this Ordinance should be forwarded to the Board of County Commissioners of Weston County, Wyoming by the Town Clerk requesting that an eight (8) mill be levied upon property in the Town for the Town purposes.

Section 4. It being deemed that an emergency exists, this Ordinance shall take effect upon its adoption and publication.

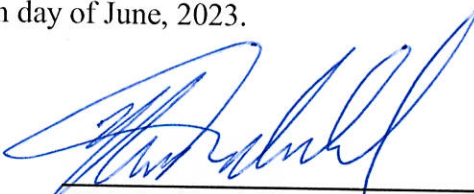
Passed, Adopted and Approved this 19th day of June, 2023.

(SEAL)

ATTEST:



Kelley Millar, Clerk/Treasurer



Nicholas Trandahl, Mayor

Publish: June 22, 2023