

ORDINANCE NO. 4, SERIES 2019

**ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL
YEAR ENDING JUNE 30, 2020**

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF
UPTON, WESTON COUNTY, WYOMING**

Section 1. That the following sums of money are anticipated for the Town of Upton, Weston County, Wyoming for the fiscal year beginning July 1, 2019 and ending June 30, 2020, to-wit:

GENERAL FUND REVENUES

Weston County Taxes	\$ 84,000.00
Sales and Use Taxes	\$ 220,000.00
Sale and Use Taxes (1 cent option)	\$ 170,000.00
VIN Inspections	\$ 800.00
License & Permits	\$ 25,500.00
Intergovernmental Revenue	\$ 552,305.00
Charges for Services	\$ 1,100.00
Fines & Forfeitures	\$ 6,000.00
Cemetery Revenues	\$ 500.00
Miscellaneous Revenue	\$ 278,961.00
Interest Earned	\$ 9,000.00
Total General Fund Revenues	\$ 1,348,166.00

ENTERPRISE FUND REVENUES

Water Fees & Services	\$ 1,277,822.00
Sewer Fees & Services	\$ 391,334.00
Interest Earned	\$ 2,150.00
Water Well No. 8 Reserve Fund	\$ 7,621.00
Garbage Fees & Services	\$ 231,380.00
Weston County Landfill Contribution	\$ 7,500.00
Total Enterprise Fund Revenues	\$ 1,917,807.00

TOTAL REVENUES \$ 3,265,973.00

(Total Revenues amount includes \$247,154.00 from General Fund Cash Reserves, approximately \$1,469,536.000 in grant and loan funds, \$38,028.00 from the Water Fund Cash Reserves, and \$36,467.00 from the Sewer Fund Cash Reserves for investment in infrastructure projects.)

Section 2: That the following sums of money are hereby appropriated to defray the expenses of the Town of Upton, Weston County, Wyoming for the fiscal year beginning July 1, 2019 and ending June 30, 2020, to-wit:

GENERAL FUND EXPENDITURES

General Government	\$ 207,676.00
Municipal Court	\$ 9,762.00
Police Department	\$ 327,085.00
Fire Department	\$ 62,768.00
Streets	\$ 562,919.00
Shop	\$ 34,241.00
Airport	\$ -
Cemetery	\$ 12,335.00
Upton Senior Center Expenses	\$ 6,010.00
Upton Senior Housing Expenses	\$ 3,100.00
Golf Course	\$ 4,042.00
Parks & Recreation	\$ 79,854.00
Upton Community Center Expenses	\$ 38,374.00
Total General Fund Expenditures	\$ 1,348,166.00

ENTERPRISE FUND EXPENDITURES

Water Fund	\$ 1,286,843.00
Sewer Fund	\$ 391,584.00
Garbage Fund	\$ 239,380.00
Total Enterprise Fund Expenditures	\$ 1,917,807.00

TOTAL EXPENDITURES

\$ 3,265,973.00

Section 3. That it is anticipated that an eight (8) mill levy for property taxes will be required for operation of the general fund of the Town of Upton, Weston County, Wyoming, and so a copy of this Ordinance should be forwarded to the Board of County Commissioners of Weston County, Wyoming by the Town Clerk requesting that an eight (8) mill be levied upon property in the Town for the Town purposes.

Section 4. It being deemed that an emergency exists, this Ordinance shall take effect upon its adoption and publication.

Passed, Adopted and Approved this 11th day of June, 2019.

(SEAL)

ATTEST:

Kelley Millar, Clerk/Treasurer

David Watt, Vice Mayor

Publish: June 20, 2019