

NOTICE OF BUDGET HEARING TO BE
HELD BY THE TOWN COUNCIL OF
THE TOWN OF UPTON, WYOMING
ON JUNE 11, 2019

A budget hearing for FY 2019-2020 will be held at approximately 6:45 p.m. on June 11, 2019 at the **Upton City Hall at 725 2nd Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,351,766.00
General Fund Expenditures:	
General Government	\$207,676.00
Community Center	38,374.00
Senior Center	6,010.00
Senior Housing	3,100.00
Police Department	327,085.00
Fire Department	62,768.00
Streets & Shop Dept.	597,160.00
Airport	0.00
Cemetery	12,335.00
Court	9,762.00
Golf Course	7,642.00
Parks	<u>79,854.00</u>
Total General Fund Expenditures	\$1,351,766.00

(The revenue amount includes \$250,754 from Reserves, with \$236,873 in grant and loan funds for the 3rd Street, Pine Street and Pearl Street Projects.)

Water Fund Revenues	\$670,963.00
Water Fund Expenditures	\$670,963.00

(The revenue amount includes \$38,028.00 from Reserves, \$7,621.00 in the Water Fund Equity to be spent on a loan payment on Water Well No. 8, and \$375,190.00 in grant and loan funds from the SLIB/OSLI for the USDA, 3rd Street, Pine Street and Pearl Street projects.)

Sewer Fund Revenues	\$391,584.00
Sewer Fund Expenditures	\$391,584.00

(The revenue amount includes \$36,467.00 from Reserves, with \$239,773.00 in grant funds from the SLIB/OSLI for the USDA, 3rd Street, Pine Street and Pearl Street projects.)

Landfill Fund Revenues	\$239,380.00
Landfill Fund Expenditures	\$239,380.00

Total Revenues	\$2,653,693.00
Total Expenditures	\$2,653,693.00

Town Council of Upton, Wyoming
Publish: May 30, 2019 and June 6, 2019
Dated: May 14, 2019