

NOTICE OF BUDGET HEARING TO BE
HELD BY THE TOWN COUNCIL OF
THE TOWN OF UPTON, WYOMING
ON JUNE 12, 2018

A budget hearing for FY 2018-2019 will be held at approximately 6:45 p.m. on June 12, 2018 at the **Upton City Hall at 725 2nd Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,053,085.00
General Fund Expenditures:	
General Government	\$201,720.00
Community Center	36,496.00
Senior Center	7,000.00
Senior Housing	500.00
Police Department	338,532.00
Fire Department	63,684.00
Streets & Shop Dept.	313,431.00
Airport	2,500.00
Cemetery	6,455.00
Court	9,877.00
Golf Course	7,000.00
Parks	<u>65,890.00</u>

Total General Fund Expenditures \$1,053,085.00

(The revenue amount includes \$115,636 from Reserves, with \$117,564 in grant funds from the SLIB/OSLI for the 3rd Street project and WYDOT for an Aviation Encouragement Grant.)

Water Fund Revenues \$1,752,915.00

Water Fund Expenditures \$1,752,915.00

(The revenue amount includes \$1,742 from Reserves, \$7,621.00 in the Water Fund Equity to be spent on a loan payment on Water Well No. 8, and \$1,145,532 in grant and loan funds from the SLIB/OSLI for the Upper Pine and 3rd Street projects.)

Sewer Fund Revenues \$176,748.00

Sewer Fund Expenditures \$176,748.00

(The revenue amount includes \$57,532 in grant funds from the SLIB/OSLI for the 3rd Street project.)

Landfill Fund Revenues \$205,080.00

Landfill Fund Expenditures \$208,080.00

Total Revenues \$3,187,828.00

Total Expenditures \$3,187,828.00

Town Council of Upton, Wyoming

Publish: May 31, 2018 and June 7, 2018

Dated: April 30, 2018