

BUDGET HEARING:
COMMUNITY CENTER LOCATED AT 917 N HWY 917
June 14, 2016
6:45 P.M.

1. **Comment and objection period** in regard to the proposed Appropriations Budget for FY2016-2017

2. Adjourn by 7:00 p.m. to hold the regular council meeting

Below is the projected budget figures for FY2016-2017:

General Fund Revenues \$1,666,327.00

General Fund Expenditures:

General Government	\$269,817.00
Community Center	32,148.00
Senior Center	7,090.00
Senior Housing	500.00
Police Department	312,066.00
Fire Department	48,172.00
Streets & Shop Dept.	127,720.00
Cemetery	8,685.00
Court	7,375.00
Golf Course	8,500.00
Parks	829,129.00
Outside Funding	<u>15,125.00</u>

Total General Fund Expenditures \$1,666,327.00

(The revenue amount includes \$30,000.00 from the Community Development Fund for building upkeep costs, along with \$817,181.00 in grant and matching funds from WYDOT for airport upgrades, the WBC and the UEDB for a Community Enhancement Grant.)

Water Fund Revenues \$230,762.00

Water Fund Expenditures \$230,762.00

(The revenue amount includes \$7,620.51 in the Water Fund Equity to be spent on a loan payment on Water Well No. 8 and \$1,259.00 from Water Fund Equity.)

Sewer Fund Revenues \$127,753.00

Sewer Fund Expenditures \$126,753.00

(The revenue amount includes \$4,069.00 in the Sewer Fund Equity)

Landfill Fund Revenues \$202,140.00

Landfill Fund Expenditures \$202,140.00

Total Revenues \$2,226,982.00

Total Expenditures \$2,226,982.00