

MINUTES OF THE BUDGET WORK SESSION  
HELD BY THE TOWN COUNCIL OF UPTON, WYOMING  
June 9, 2015

A BUDGET WORK SESSION of the Town Council of Upton, Wyoming was held June 9, 2015 at the Community Center Located at 917 N HWY 116 at 6:30 p.m. Present for the work session were: Mayor Dustin Upton, Councilpersons Mark Mitchell, Nathan Todd, Travis Beck, and David Watt. Also present were: Lynn Hofland, Mark Lindstrom, John Strong, Kelley Millar, and Rona Barker.

A decision was needed from the Council to continue to supply water for the swimming pool for 2015. Councilman Beck made a motion to continue to supply the water for the pool. Councilman Watt seconded the motion, and all were in agreement. This item was already included in the upcoming budget so no changes to the budget needed to be made. A late request from the Weston County Resource District was also considered, but the Council decided against funding the request this year per a motion by Councilman David, seconded by Councilman Beck. All voted in favor and the motion passed.

Cuts were made to the fiscal year FY2015-2016 budget per Council request at the May workshop, and at the time of this workshop, the budget was balanced. Deputy Clerk Millar explained the overtime cuts made by the police department and the public works department. She explained how the water, sewer, and garbage rates will all be increased. Deputy Millar further told the Council that the balanced budget included a \$.25 raise for hourly employees.

Councilman Watt made a motion to adjourn. Councilman Mitchell seconded the motion, and all voted in favor. Meeting was adjourned at 6:45 p.m.